

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
PA 1	RSO1.3	IPA III	Total	15,680,972.76	82.4852335431%	15,680,972.76	12,934,487.00	100.00%	1,818,624.90	11.60%	18	
PA 2	RSO2.1	IPA III	Total	4,392,768.19	82.4852312495%	719,076.00	589,882.26	16.37%	706,327.00	16.08%	4	
PA 2	RSO2.4	IPA III	Total	8,688,589.33	82.4852312495%	4,935,444.08	4,086,888.53	56.80%	1,267,796.17	14.59%	2	
PA 2	RSO2.7	IPA III	Total	8,688,589.33	82.4852312495%	611,439.48	504,032.62	7.04%	604,545.34	6.96%	4	
PA 3	RSO3.2	IPA III	Total	13,178,399.88	82.4852341680%	13,178,399.88	10,870,234.00	100.00%	1,461,055.78	11.09%	13	
PA 4	RSO4.2	IPA III	Total	7,756,571.86	82.4852281789%	5,599,013.57	4,640,147.28	72.18%	1,992,631.64	25.69%	6	
PA 4	RSO4.6	IPA III	Total	7,981,727.33	82.4852281789%	525,853.06	432,179.47	6.59%	525,853.06	6.59%	3	
PA 5	ISO6.1	IPA III	Total	6,897,820.96	82.4852229562%	5,860,369.67	4,813,616.48	84.96%	1,767,740.42	25.63%	10	
Total		IPA III		73,265,439.64		47,110,568.50	38,871,467.64	64.30%	10,144,574.31	13.85%	60	
Grand total		All funds		73,265,439.64		47,110,568.50	38,871,467.64	64.30%	10,144,574.31	13.85%	60	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
PA 1	RSO1.3	IPA III	027	01	33	26	IT		03	01	15,680,972.76	1,818,624.90	18
PA 2	RSO2.1	IPA III	044	01	33	26	IT		03	01	719,076.00	706,327.00	4
PA 2	RSO2.4	IPA III	061	01	33	26	IT		03	01	4,935,444.08	1,267,796.17	2
PA 2	RSO2.7	IPA III	079	01	33	26	IT		03	01	611,439.48	604,545.34	4
PA 3	RSO3.2	IPA III	108	01	33	26	IT		03	01	13,178,399.88	1,461,055.78	13
PA 4	RSO4.2	IPA III	151	01	33	26	IT		03	01	5,599,013.57	1,992,631.64	6
PA 4	RSO4.6	IPA III	166	01	33	26	IT		03	01	525,853.06	525,853.06	3
PA 5	ISO6.1	IPA III	173	01	33	26	IT		03	01	5,860,369.67	1,767,740.42	10